

Projects funded by Alamance County's ARPA allotment as approved by the BOCC						
American Rescue Plan Projects	Project Cost	Percentage of Funds	Total Obligated	Percent Obligated	Total Expended	Percent Expended
General Government Services	\$10,000,000.00	30.37%	\$10,000,000.00	100.00%	\$10,000,000.00	100.00%
Emergency Medical Services FY22-23/FY23-24 Payroll	\$7,079,678.10	21.50%	\$7,079,678.10	100.00%	\$7,079,678.10	100.00%
Detention Department Payroll FY21-22	\$5,010,156.86	15.22%	\$5,010,156.86	100.00%	\$5,010,156.86	100.00%
Mobile Radio Replacements and Bi-Directional Amplifiers	\$4,172,007.87	12.67%	\$4,172,007.87	100.00%	\$2,516,518.72	60.32%
EMS and Health Department FY20-21 Payroll	\$3,538,371.91	10.75%	\$3,538,371.91	100.00%	\$3,538,371.91	100.00%
Human Services Center HVAC Ventilation Upgrade	\$1,670,657.02	5.07%	\$1,670,657.02	100.00%	\$1,655,394.64	99.09%
Technology Infrastructure Enhancements	\$504,615.13	1.53%	\$504,615.13	100.00%	\$441,488.31	87.49%
Communicable Disease Nurse Position	\$211,829.61	0.64%	\$211,829.61	100.00%	\$211,829.61	100.00%
Alamance County Public Health Response	\$207,872.18	0.63%	\$207,872.18	100.00%	\$207,872.18	100.00%
Grant Administrator Position	\$178,460.34	0.54%	\$178,460.34	100.00%	\$161,294.12	90.38%
Replace Quick Response Vehicles QRVs	\$89,607.00	0.27%	\$89,607.00	100.00%	\$89,607.00	100.00%
GREAT Grant Broadband Project 01	\$50,000.00	0.15%	\$50,000.00	100.00%	\$0.00	0.00%
Health Software for Detention Center	\$49,860.00	0.15%	\$49,860.00	100.00%	\$49,860.00	100.00%
PSTC Water Sewer Project	\$49,500.00	0.15%	\$49,500.00	100.00%	\$45,500.00	91.92%
HEPA Air Filtration for EMS Stations	\$42,151.16	0.13%	\$42,151.16	100.00%	\$42,151.16	100.00%
Multi-Factor Authentication for Cybersecurity	\$40,068.00	0.12%	\$40,068.00	100.00%	\$40,068.00	100.00%
GREAT Grant Broadband Project 02	\$30,300.82	0.09%	\$30,300.82	100.00%	\$0.00	0.00%
Total	\$32,925,136.00	100.00%	\$32,925,136.00	100.00%	\$31,089,790.61	94.43%