

Projects funded by Alamance County's ARPA allotment as approved by the BOCC.

Category	Project	Amount
Public Health - Negative Economic Impact: Public Sector Capacity - Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	EMS & HD Payroll Costs 3/3/21 to 5/31/21	\$3,538,371.91
Public Health - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	Alamance County Public Health Response	\$ 207,872.18
Public Health-Negative Economic Impact: Public Sector Capacity - Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	EMS FY21-22 Payroll	\$ 1,898,983.13
Public Health - Negative Economic Impact: Public Sector Capacity - Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Communicable Disease Nurse	\$ 213,723.00
Public Health - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	HSC HVAC Ventilation Upgrade	\$ 1,712,350.00
Public Health - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	Health Software for Detention Center	\$ 49,860.00
Administrative - Administrative Expenses	ARPA Grant Administrator	\$ 236,250.00
Public Health - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	HEPA Air Filtration for EMS Stations	\$ 130,000.00
Public Health - Negative Economic Impact: Public Sector Capacity - Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Detention Department Payroll FY 21-22	\$ 5,010,156.86
Infrastructure - Broadband projects	GREAT Grant Broadband Project 01 Lumos	\$ 50,000.00
Infrastructure - Broadband projects	GREAT Grant Broadband Project 02 AT&T	\$ 30,300.82
Infrastructure - Water and Sewer	ACC Public Safety Training Center EMS & Sheriff Water & Sewer Project	\$ 500,000.00
Public Health - Mental Health Services	Diversion Center	\$ 9,347,268.00
Revenue Replacement - Provision of Government Services	General Government Services (Revenue Replacement)	\$10,000,000.00
Total obligated		\$32,925,136.00